

Pelham Memorial School Construction Update

March 16, 2023

Overall Phase Plan and Schedule (As Of 8/1/22) (Currently Active Phases Highlighted)

Phase	Start	Completion
1	August 2021	September 2021
2	October 2021	November 2021
3	November 2021	June 2022
4	June 2022	August 2022
5	September 2022	June 2023
6	May 2023	June 2023
7	July 2023	August 2023
8	September 2023	December 2023
9	January 2024	June 2024

Forthcoming phasing revisions will be based on market conditions.

Phase 1 (Complete): Mobilize, perform site enabling work, including relocation of the two modular buildings.

Phase 2 (Complete): Site work (partial build of bus loop, development of new front parking lot, commencement of underground utilities and septic fields).

Phase 3 (Complete): Site work, addition foundations & building structures.

Phase 4 (Complete): Continue work on structural frames of addition, infill former lower level locker rooms, installation of roofing and mep, commence phased renovation of original gym, including new mechanical mezzanine and restrooms.

Phase 5: The school will continue to operate in its current configuration as the 1st floor additions are completed ongoing exterior finish work.

- ACT ceilings are underway.
- Exterior prep for exterior siding continues.
- Painting in Admin is underway.
- Millwork in Area B is underway
- Flooring in Area B is underway.

Phase 6: Construction will be ongoing in all additions and will advance into the existing service kitchen & cafeteria. The existing gym will then be utilized as a cafeteria with temporary serving of cold lunches.

Phase 7: The school is unoccupied to prepare for the start of the 2nd floor classroom wing renovation. All 2nd floor classrooms will be redistributed throughout the building as directed by the school administration. Exterior finish work continues. The Earthwork contractor to complete the final phase of the site improvements.

Phase 8: The school will occupy the 1st floor classroom wing, and all new additions except for the science towers. Modular classrooms will remain operational. To prepare for the renovation of the existing 1st floor. The areas will be relocated during the December holiday break to the 2nd floor classroom wing, science towers and other areas of the building as directed by the school administration.

Phase 9: The final phase includes the renovation of the balance of the existing 1st floor classroom wing, and miscellaneous exterior work on and around the building.



Above: Carpet flooring installation at new addition.



Above: Exterior siding at new addition.



Above: Millwork installation is underway in new addition.

Budget/Contingency

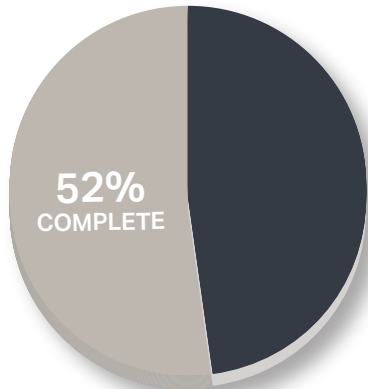
Category	Budget	5-25-22 Budget At Final Guaranteed Max Price	Change Orders	Total Expenses	Balance Available	Notes
Total Hard Cost (Including A Construction Contingency Of \$1,250,000)	\$26,995,000.00	\$28,495,900.00	\$62,086.00	\$(15,988,060.53)	\$12,569,925.47	
Total Soft Costs	\$3,485,000.00	\$3,384,100.00	\$(59,895.00)	\$(1,682,913.01)	\$1,641,291.99	Includes A/E & prof fees, FF&E, Tech Equipment, Misc. consultants and permits.
Owner Contingency	\$1,500,000.00	\$100,000.00	\$(2,191.00)	\$(10,141.44)	\$87,667.56	\$1.4M Reallocated To Hard Costs to meet FGMP - \$10,141.44 - Liberty Electric and \$2191.13 Budget Transfer to cover BP&S CO #1
Total Project Budget	\$31,980,000.00	\$31,980,000.00	\$0	\$(17,681,114.98)	\$14,298,885.02	

Pelham Memorial School Construction Update (continued)

Key Issues And Risks

- Availability of the electrical switch gear.

Project Percentage Complete



Three Week Lookahead

- Installation of food service equipment
- Continue with the installation of exterior wall panels
- Installation of storefront and window glazing at additions
- Continue with drywall finishes at science tower additions
- Mechanical finishes in Area B
- Painting in Area B
- Ceiling finishes in area B
- Continue with tile floors
- Installation of millwork cabinetry

Recently Accepted VE And Cost Savings Items Totaling \$86,211.00 used to replenish the hardcost contingency

- Sidewalk and curb modification - \$21,049.00
- Eliminate overhead door at STEM Lab - \$6,495.00
- Relocate existing office transaction window - \$3,390.00
- Retain clearstory window in existing gym - \$22,197.00
- Eliminate Rubber stair treads with the exception of that in the elevator tower - \$15,665.00
- Retain the existing cooler building structure for facilities storage - \$6,215.00
- Eliminate overhead power door opener at receiving area - \$1,200.00
- Reuse existing cast aluminum exterior signage letters on front facade – \$10,000

Phase 6 Plan

